

2014

**CERTIFICATE**

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

City of Huron

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and  
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
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Schedule of Transfers		4		
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<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	35,947	9,778
Debt Service	10-113			50.049
Library	12-1220			
Special Highway		8	344	
Sewer Utility		8	3,800	
<b>Totals</b>		xxxxxx	40,091	9,778
Is an Ordinance required to be passed, published, and attached to the budget?			No	50.049
Budget Summary		9		County Clerk's Use Only
Neighborhood Revitalization				195,369
				Nov 1, 2013 Total Assessed Valuation

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka, KS 66611  
Email:  
brockck@sbcglobal.net

*[Signature]*  
Missy Merrill  
Brenda Merrill  
Donald E. Bael

Date Attested: 10-16 2013

*[Signature]*  
County Clerk

Governing Body

City of Huron

## Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 9,778
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 9,778
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013 :	+ 0
5. Increase in Personal Property for 2013 :	
5a. Personal Property 2013	+ 1,848
5b. Personal Property 2012	- 2,327
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2013 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2013 :	+ 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	0
9. Total Estimated Valuation July 1, 2013	196,122
10. Total Valuation less Valuation Adjustment (9 minus 8)	196,122
11. Factor for Increase (8 divided by 10)	0.00000
12. Amount of Increase (11 times 3)	+ \$ 0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 9,778
14. Debt Service Levy in this 2014 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	9,778

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Huron

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	9,778	2,223	56	10
Debt Service				
Library				
TOTAL	9,778	2,223	56	10

County Treas Motor Vehicle Estimate 2,223

County Treasurers Recreational Vehicle Estimate 56

County Treasurers 16/20M Vehicle Estimate 10

Motor Vehicle Factor 0.22735

Recreational Vehicle Factor 0.00573

16/20 Vehicle Factor 0.00102



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
None							
				Totals	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Huron

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	15,062	20,559	13,662
Receipts:			
Ad Valorem Tax	9,904	9,778	xxxxxxxxxxxxxxxxxx
Delinquent Tax	371		
Motor Vehicle Tax	2,488	2,625	2,223
Recreational Vehicle Tax	66	0	56
16/20M Vehicle Tax	63	77	10
Gross Earning (Intangible) Tax	140	107	93
Redemption	1,192		0
Rebate		920	
Compensating Use Tax	720	800	800
Local Sales Tax	3,464	5,200	5,200
Franchise Tax	2,808	3,000	3,000
Licenses			
EMC Dividend	942	900	900
Building Rent	320	175	125
Reimbursement	139		
Interest on Idle Funds	40	100	100
Miscellaneous	10		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>22,667</b>	<b>23,682</b>	<b>12,507</b>
<b>Resources Available:</b>	<b>37,729</b>	<b>44,241</b>	<b>26,169</b>
Expenditures:			
Salaries & Wages	1,269	1,500	1,500
Employee Benefits		300	300
Utilities	4,632	5,659	6,000
Mowing	755	1,500	1,500
Insurance	2,212	2,500	2,500
Sales Tax Money-County Treasurer	4,602	6,000	6,000
Street Maintenance		6,000	11,027
Building Expense	953	1,000	1,000
Professional Services	366	500	500
Supplies		200	200
Equipment	552	500	500
Mileage	6		
Special Events	1,376	2,000	2,000
Rebate to AT County	202	920	920
Transfer to Special Highway			
Transfer to Sewer		2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous	245		
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>17,170</b>	<b>30,579</b>	<b>35,947</b>
Unencumbered Cash Balance Dec 31	20,559	13,662	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	29,725	30,579	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			35,947
Tax Required			9,778
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			9,778

City of Huron

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	-3,825	-2,426	-1,066
Receipts:			
State of Kansas Gas Tax	1,399	1,360	1,410
County Transfers Gas		0	0
Transfer from General			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,399</b>	<b>1,360</b>	<b>1,410</b>
<b>Resources Available:</b>	<b>-2,426</b>	<b>-1,066</b>	<b>344</b>
Expenditures:			
Street Repair and Maint	0	0	344
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>344</b>
Unencumbered Cash Balance Dec 31	-2,426	-1,066	0
2012/2013 Budget Authority Amount:	0	1,425	

See Tab B

See Tab D

Adopted Budget <b>Sewer Utility</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	-1,824	-2,715	0
Receipts:			
Charges to Customers	1,548	1,800	1,800
Transfer to General		2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,548</b>	<b>3,800</b>	<b>3,800</b>
<b>Resources Available:</b>	<b>-276</b>	<b>1,085</b>	<b>3,800</b>
Expenditures:			
Operations	2,439	1,085	3,800
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>2,439</b>	<b>1,085</b>	<b>3,800</b>
Unencumbered Cash Balance Dec 31	-2,715	0	0
2012/2013 Budget Authority Amount:	1,587	2,189	

See Tab A

See Tab B



# NOTICE OF BUDGET HEARING

The governing body of  
**City of Huron**  
will meet on August 19, 2013 at 6:00 PM at Community Center for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Paula Clem's residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	17,170	50.052	30,579	50.051	35,947	9,778	49.857
Special Highway					344		
Sewer Utility	2,439		1,085		3,800		
Totals	19,609	50.052	31,664	50.051	40,091	9,778	49.857
Less: Transfers	0		2,000		2,000		
Net Expenditure	19,609		29,664		38,091		
Total Tax Levied	944		9,778		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	189,573		196,282		196,122		

\*Tax rates are expressed in mills

**Paula Clem**  
City Official Title: City Clerk

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
TOTAL	0	0.000	0

2013 July 1 Valuation: 196,122Valuation Factor: 196.122Neighborhood Revitalization Subj to Rebate: 0Neighborhood Revitalization factor: 

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

# **AFFIDAVIT OF PUBLICATION**

*The Atchison Globe*  
*A Division of NPG Newspapers, Inc.*  
*308 Commercial Atchison KS 66002*

Reference: 162990  
Ad ID: 6142187

P.O. :  
DESC. :BUDGET HEARING

**CITY OF HURON**  
**PO BOX 154**  
**LANCASTER, KS 66041**

County of Atchison  
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said

Run Dates: 07/13/13 to 07/13/13  
Appearances: 1  
AD SPACE: 144  
TOTAL COST: \$121.39  
FILED ON 07/22/13

(Signed) *Marilyn Andre*

Subscribed and sworn before me this  
22nd day of July 2013

*Rita Jones*  
Notary Public



Official Publication  
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BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year For 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate*
General	17,170	50.052	30,579	50.051	35,947	9,778	49.857
Special Highway					344		
Sewer Utility	2,439		1,085		3,800		
Totals	19,609	50.052	31,664	50.051	40,091	9,778	49.857
Less Transfers	0		2,000		2,000		
Net Expenditures	19,609		29,664		38,091		
Total Tax Levied	944		9,778				
Assesd Valuation	189,573		196,282		196,122		

\* Tax rates are expressed in mills.

Paula Clem, City Clerk

July 13, 2013